

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (59500000116) Donations and Gifts  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 241,696	\$ 148,279	\$ 181,820	\$ 123,279
Receipts				
Gov Fund Type Transfers - Other A	46,466	50,000	50,000	50,000
Unearned Receipts	30,400	25,000	25,000	25,000
	<u>76,866</u>	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
Total Resources	<u>\$ 318,562</u>	<u>\$ 223,279</u>	<u>\$ 256,820</u>	<u>\$ 198,279</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 2,000	\$ 2,000	\$ 2,000
Depreciation	22,000	0	0	0
Other Supplies	6,126	8,000	8,000	8,000
Outside Services	66,518	55,000	55,000	55,000
Advertising & Publicity	18,600	5,000	5,000	5,000
Outside Repairs/Service	0	5,000	5,000	5,000
Equipment	0	20,000	20,000	20,000
Office Equipment	36,351	0	0	0
Equipment - Non-Inventory	19,656	1,000	1,000	1,000
IT Equipment	1,032	3,000	3,000	3,000
Refunds-Other	0	1,000	1,000	1,000
Balance Carry Forward (Funds)	148,279	123,279	156,820	98,279
Total Disposition of Resources	<u>\$ 318,562</u>	<u>\$ 223,279</u>	<u>\$ 256,820</u>	<u>\$ 198,279</u>